# Special Olympics PA

Campaign for the Future:

Fundraising Hot Topic



# 50th Anniversary and Major Gifts Campaign



### **Timeline:**

3 Year Campaign – January 2018 through December 2020

### <u>Campaign Goal:</u>

\$4.0 million - \$1.33 million each year above and beyond current revenue/budget

**Who?** Corporate/Foundation/Individual Major Gifts; Seeking 3 year commitments from all donors.

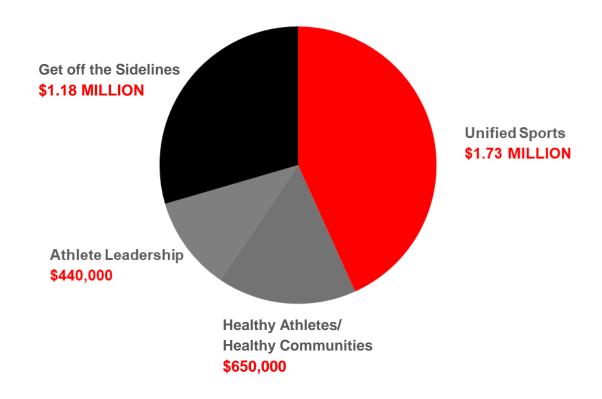
**Why?** Possibly the most transformational and dynamic time in SOPA's history. From incremental growth to step growth.

Re-org, 50th Anny, Campaign, 4 Pillars, Cities of Inclusion.

# Campaign Revenue Goals

# Special Olympics Pennsylvania

TOTAL CAMPAIGN GOAL = \$4 MILLION



### Pillar Goals



### Today = 2017 prior to Campaign Launch

#### UNIFIED SPORTS

#### TODAY

» 90 schools

#### 2020

» 180 schools

### HEALTHY ATHLETES/HEALTHY

#### TODAY

- » 1,800 annual screenings
- » 14 Healthy Habits events

#### 2020

- » 2,800 annual screenings
- » 25 Healthy Habits events

### Pillar Goals Cont.



#### ATHLETE LEADERSHIP

#### TODAY

- » 75 athletes complete intro to Athlete Leadership University
- » Launch School Engagement/ Employment Transition pilot

#### 2020

- » 175 athletes complete intro to Athlete Leadership University
- » Tentative launch of the Center for Inclusive Leadership

#### GET OFF THE SIDELINES

#### TODAY

- » 18,000 registered athletes
- » 1,900 certified coaches

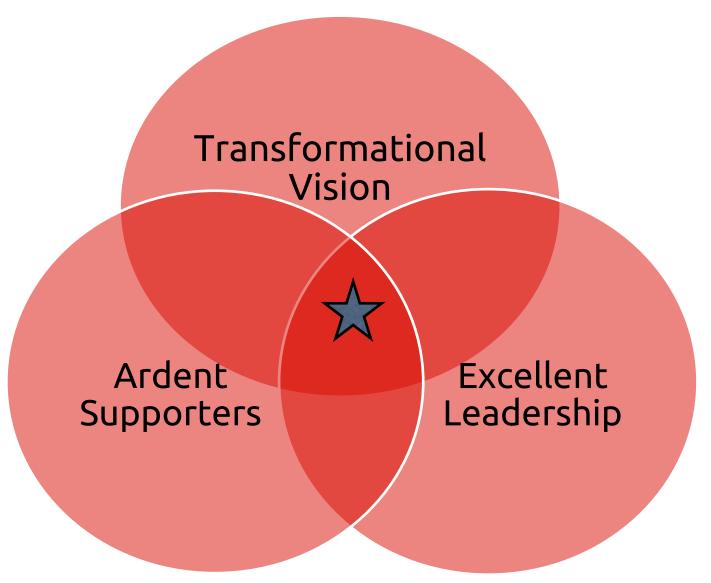
#### 2020

- » 21,000 registered athletes
- » 2,400 certified coaches

## Ingredients for success

Where does SOPA Team fit here?





#### **EASTERN COMMITTEE:**

Marc Bruno Aramark

David Campoli
The RMR Group

Peter Cooke, Jr.

Cooke and Berlinger Jewelers

Tony Gillespie Retired (American Express)

Tom Hindman Aerotek

Colleen Holt-McCauley Attorney

Diana Paterno-Giegerich Entrepreneur

Jim Peters Skyward Health

Chris Ritchie

Huntington Bank

David & Marjorie Rosenberg Family Foundation

**Dick Vermeil, Campaign Spokesman**Retired (NFL Head Coach)

#### **CENTRAL COMMITTEE**

Jake Armstrong Geisinger Health System

Loretta Claiborne, Campaign Co-Chair Special Olympics, Inc.

Dick DeFluri

Abundance Wealth

Bruce Heim Keystone Real Estate Group

Cathy and Tony Misitano
Post Acute Medical

William Oldsey Retired (Educational Publishing Exec.)

Sue Paterno, Campaign Co-Chair Philanthropist

Robert Poole Poole Construction

Kellee and Sam Terroso Industrial Vendor Reduction Inc.

Jim Wenner Sheetz, Inc.

Jane Zimmerman Philanthropist

#### **WESTERN COMMITTEE:**

Shannon Barry Morgan Stanley



Tom Bradley
Pittsburgh Steelers Coaching
Staff

Jim Bradley
Orthopaedic Surgeon

Robert Capretto
Oak Hill Holdings

Dana and Franco Harris Business Owner, Retired NFL

William Lenhart Beecher Carlson

Dr. Robert Schilken

Allegheny Health Network

Michael Trettel *i+iCON Construction Group* 

Chris Weiss Aerotek

### Timeline and milestones



Committee Kick-Offs & Leadership Commitments February-April 2018

Lead Gifts: Cultivation March-November 2018

Lead Gifts: Solicitation September-December 2018 Mid-Tier Gifts: Cultivation & Solicitation: 2019

Public Phase: 2020

## Key 50th Anniversary Dates



SPECIAL OLYMPICS

1968 - 2018

July 2018: 50th Anniversary of SO

- -Team PA at USA Games
  - -Seattle, July 1-6
- Chicago Events July 17-22
- 30th Anniversary of Fall Fest Nov. 2-4



June 2019: 50th Anniversary PA Summer Games

Jan 2020 - Dec 2020: SOPA's 50th

Special Event(s)/Culminating Event TBD

# City/State of Inclusion





# See Handout Brief Overview and Discussion

## <u>General Update</u>



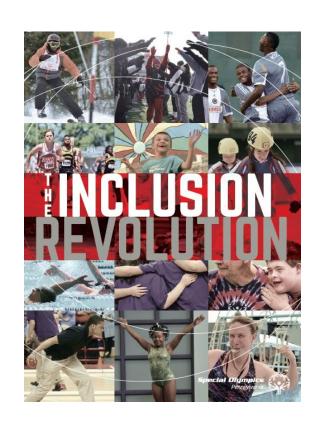
### How are we doing so far?

• \$765,000 (38 gifts)

### What Resources are available?

Case for Support, Brochure Inserts,
 Website (InclusionRevolutionPA.org)

### Goals and Plans to end of the Year



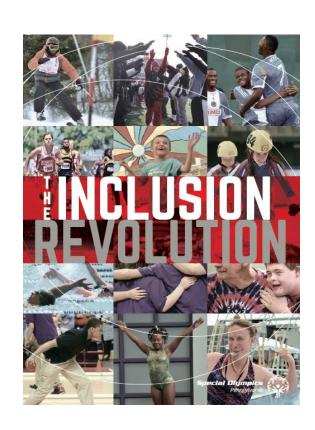
## Local Program Engagement



Hero Fund Idea Revisited

Raffle Idea Revisited

Other fundraising ideas?



50<sup>th</sup> Anniversary Culmination Celebrations in 2020?

# **Question and Answer**



